	Year 1	Year 2
Chinle LEA Budget	$ 150,400.00	$ 150,400.00
Canyon de Chey	$ 302,000.00	$ 604,000.00
Chinle EL	$ 302,000.00	$ 604,000.00
Tsaile School	$ 302,000.00	$ 604,000.00
Total	$ 1,056,400.00	$ 1,962,400.00
Window Rock LEA Budget	$ 425,295.00	$ 333,156.97
Tséhootsooí Diné Bi'olta' [TDB]	$ 85,200.00	$ 331,000.00
Tséhootsooí Middle School [TMS]	$ 85,200.00	$ 331,000.00
Window Rock High School [WRHS]	$ 85,200.00	$ 331,000.00
Total	$ 680,895.00	$ 1,326,156.97
Crane LEA Budget	$ 78,894.41	$ 83,787.99
High School	$ 45,438.00	$ 28,242.00
Total		
Avondale LEA Budget	$ 20,000.00	$ 30,000.00
	$ 40,000.00	$ 80,000.00
	$ 40,000.00	$ 80,000.00
Wildflower School	$ 40,000.00	$ 80,000.00
Total	$ 140,000.00	$ 270,000.00
Yuma Union LEA Budget	$ 129,129.00	$ 94,776.00
Yuma High	$ 91,594.50	$ 252,826.50
Vista Alternative	$ 87,854.50	$ 243,326.50
Total	$ 308,578.00	$ 590,929.00
Mohave Accelerated LEA Budget	$ -	$ -
Mohave Accelerated Learning Center	$ 288,987.00	$ 267,838.00
Total		
TUSD LEA Budget	$ 3,131.00	$ 208,552.00

Lawrence	$	142,811	$	357,056
Ochoa	$	131,880	$	213,703
Total	$	277,822.00	$	779,311.00

Year 3	Year 4	Year 5	Total
$ 150,400.00	$ 150,400.00	$ 150,400.00	$ 752,000.00
$ 604,000.00	$ 604,000.00	$ 302,000.00	$ 2,416,000.00
$ 604,000.00	$ 604,000.00	$ 302,000.00	$ 2,416,000.00
$ 604,000.00	$ 604,000.00	$ 302,000.00	$ 2,416,000.00
$ 1,962,400.00	$ 1,962,400.00	$ 1,056,400.00	$ 8,000,000.00
$ 346,822.88	$ 343,885.87	$ 351,616.00	$ 1,800,776.72
$ 316,492.00	$ 278,515.76	$ 55,200.00	$ 1,066,407.76
$ 316,492.00	$ 278,515.76	$ 55,200.00	$ 1,066,407.76
$ 316,492.00	$ 278,515.76	$ 55,200.00	$ 1,066,407.76
$ 1,296,298.88	$ 1,179,433.15	$ 517,216.00	$ 5,000,000.00
$ 86,507.54	$ 89,277.92	$ 92,101.14	$ 430,569.00
$ 28,242.00	$ 28,242.00	$ 39,267.00	$ 169,431.00
			$ 600,000.00
$ 30,000.00	$ 30,000.00	$ 20,000.00	$ 130,000.00
$ 80,000.00	$ 80,000.00	$ 40,000.00	$ 320,000.00
$ 80,000.00	$ 80,000.00	$ 40,000.00	$ 320,000.00
$ 80,000.00	$ 80,000.00	$ 40,000.00	$ 320,000.00
$ 270,000.00	$ 270,000.00	$ 140,000.00	$ 1,090,000.00
$ 94,776.00	$ 94,776.00	$ 94,776.00	$ 508,233.00
$ 242,826.50	$ 202,777.50	$ 123,228.50	$ 913,253.50
$ 233,326.50	$ 195,527.50	$ 118,478.50	$ 878,513.50
$ 570,929.00	$ 493,081.00	$ 336,483.00	$ 2,300,000.00
$ -	$ -	$ -	$ -
$ 267,838.00	$ 133,919.00	$ 41,418.00	$ 1,000,000.00
			$ 1,000,000.00
$ 208,552.00	$ 202,954.00	$ 202,432.00	$ 825,621.00

$ 351,055	$ 345,941	$ 256,308	$ 1,453,171
$ 188,654	$ 122,116	$ 63,904	$ 720,257
$ 748,261.00	$ 671,011.00	$ 522,644.00	$ 2,999,049.00