

Need	Program Design and Implementation	Resources	Program Objectives	Activities	Evaluation Plan
Risk Factors:	<b>Total Center Services:</b> <ul style="list-style-type: none"> <li>Hours per week:</li> <li>Days per week:</li> <li>Weeks per year:</li> </ul>	<b>Funding:</b> 21 <sup>st</sup> CCLC -(Number of days program is offered) X (Projected number of students who attend 30+ days) X (\$8)=	<b>Academic:</b> (Min. 2/Max. 3)		
Impact of risk factors:	<b>Direct Student Services:</b> <ul style="list-style-type: none"> <li>Hours per week:</li> <li>Days per week:</li> <li>Weeks per year:</li> </ul>	<b>Other funding:</b>  <b>Partnerships:</b>			
Specific needs of students and families:	<b>Direct Family Services:</b> <ul style="list-style-type: none"> <li>Hours per week:</li> <li>Days per week:</li> <li>Weeks per year:</li> </ul>	<b>Adequate Staffing:</b> <i>Areas to Consider</i> <ul style="list-style-type: none"> <li>Program Coordination:</li> </ul>	<b>Youth Development:</b> (Min.1/Max.2)		
	<b>Total Number of Regularly Attending Students(Students attending 30+days):</b>	<ul style="list-style-type: none"> <li>Instructional:</li> <li>Enrichment:</li> <li>Data Collection/Entry</li> <li>Evaluation and Required Reporting:</li> <li>Support and Admin:</li> </ul>			
		<b>Supplies:</b>  <b>Sustainability:</b> <i>Consider Years 4-5 and beyond</i>	<b>Family Engagement:</b> (Max 1)		