

[illegible]

	AELAS Organization Entity Management																			
41138	Project 140101 Phase 26																			
Object	Title	Budget	July	August	September	October	November	December	January	February	March	April	May	June	13th Mo	admin adj	Total "a"	Total "p"	Totals	
	APPROPRIATION	450,000															-	-	-	
	OPERATING TRANSFER IN	177,800	-	-	-	16,595	75,033	86,173									16,595	161,205	161,205	
6000	PERSONAL SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-			-	-	-	-
6100	ERE	-	-	-	-	-	-	-	-	-	-	-	-	-			-	-	-	-
6200	PROFESSIONAL & OUTSIDE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6500	TRAVEL - IN STATE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6600	TRAVEL - OUT OF STATE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7000	OTHER OPERATING EXPENSES	414,500	-	-	-	27,562	58,885	70,025	58,445	50,845	54,645	50,845	43,245	-	-	-	27,562	386,938	386,938	27,562
8400	CAPITAL EQUIPMENT	34,000	-	-	-	-	21,250	12,750	-	-	-	-	-	-	-	-	-	34,000	34,000	-
8500	OTHER EQUIPMENT	1,501	-	-	-	-	938	563	-	-	-	-	-	-	-	-	-	1,501	1,501	-
9000	COST ALLOCATIONS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9100	OPERATING TRANSFERS OUT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	TOTALS	450,000	-	-	-	27,562	81,073	83,338	58,445	50,845	54,645	50,845	43,245	-	-	-	27,562	422,438	422,438	27,562
	AELAS SLDS Az Data Driven Decision System																			
41138	Project 140101 Phase 27																			
Object	Title	Budget	July	August	September	October	November	December	January	February	March	April	May	June	13th Mo	admin adj	Total "a"	Total "p"	Totals	
	APPROPRIATION	2,750,000															-	-	-	
	OPERATING TRANSFER IN	1,118,984	-	-	-	140,847	513,150	464,987									140,847	978,137	978,137	
6000	PERSONAL SERVICES	-	-	-	-	-	-	-	-	-	-	-	-	-			-	-	-	-
6100	ERE	-	-	-	-	-	-	-	-	-	-	-	-	-			-	-	-	-
6200	PROFESSIONAL & OUTSIDE	8,750	-	-	-	8,750	-	-	-	-	-	-	-	-	-	-	8,750	-	-	8,750
6500	TRAVEL - IN STATE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6600	TRAVEL - OUT OF STATE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7000	OTHER OPERATING EXPENSES	2,333,265	-	-	-	427,885	388,912	298,304	216,563	213,589	202,203	194,970	194,933	195,904	-	-	427,885	1,905,380	1,905,380	427,885
8400	CAPITAL EQUIPMENT	250,000	-	-	-	68,817	93,750	87,433	-	-	-	-	-	-	-	-	68,817	181,183	181,183	68,817
8500	OTHER EQUIPMENT	157,985	-	-	-	127,497	30,488	-	-	-	-	-	-	-	-	-	127,497	30,488	30,488	127,497
9000	COST ALLOCATIONS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9100	OPERATING TRANSFERS OUT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	TOTALS	2,750,000	-	-	-	632,949	513,150	385,736	216,563	213,589	202,203	194,970	194,933	195,904	-	-	632,949	2,117,050	2,117,050	632,949