FY 19 Integrated Action Plan

Tagging ALEAT for FY 19

ADE Webinar:

March 8, 2018

9:00 am – 10:00 am

Diane Douglas
Superintendent of Public Instruction

LEA Integrated Action Plan

➤ **Strategies** with **Action Steps** related to
   <mark>Needs of LEA</mark>

➤ **Strategies** with **Action Steps** related to
   Secondary
   <mark>Required Program Components</mark>

➤ **Strategies** with **Action Steps** related to
   <mark>Program Assurances</mark>

➤ **Strategies** with **Action Steps** related to
   <mark>Budgeted Items</mark>

   ✓ Green Funding Tags (required for funded expenditures)

Review and Revise Your Integrated Action Plan

- ▶ Start with your Comprehensive Needs Assessment (CNA)

- ▶ Use your identified needs to develop or modify your current Integrated Action Plan (IAP)

- ▶ The IAP drives your budget in Grants Management Enterprise (GME)

Start With Needs → Needs → Plan → Budget →
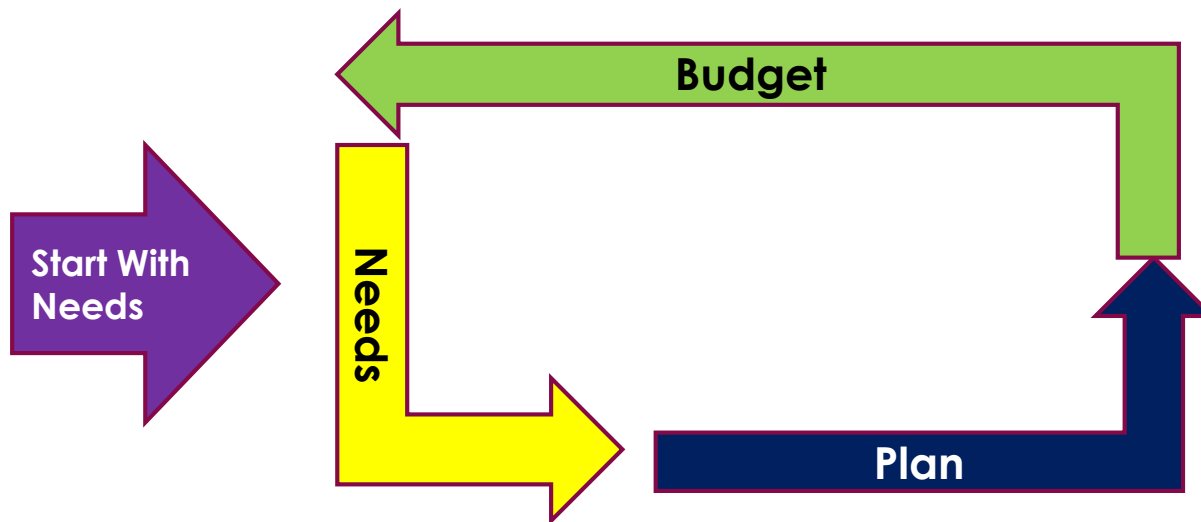
CNA, IAP, & GME Budget Must Have Alignment

Integrated Action Plan

- Action Steps in the IAP with FY19 tags are present for all funded expenditure items in GME

- Detailed fiscal information is required in the GME, but not required or recommended in the IAP

- Align Action Step verbiage in IAP to the narrative budgeted line item in GME

- Any changes to GME budget items and descriptions require appropriate adjustments to the IAP as well, to ensure alignment

IAP Funding Tags

LEA Level Funding Tags

FY18	FY19
TI-LEA	FY19TI-LEA
TII	FY19_TII
Title-III	FY19_TIII
TIV-A	FY19_TIV-A
TV-RLIS	FY19TVRLIS *
TI-D	FY19_TI-D *

* If applies to LEA's
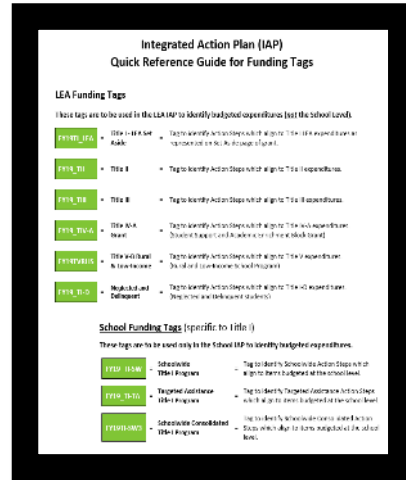
Refer to IAP Funding Tags Quick Reference Guide

Integrated Action Plan (IAP) Quick Reference Guide for Funding Tags

LEA Funding Tags

These tags are to be used in the LEA IAP to identify budgeted expenditures (not the school level).

FY19TI_LEA	Title I-LEA Set Aside	Tags to identify Action Steps which align to Title I-LEA expenditures or representation on the LEA budget alignment.
FY19_TII	Title II	Tags to identify Action Steps which align to Title II expenditures.
FY19_TIII	Title III	Tags to identify Action Steps which align to Title III expenditures.
FY19_TIV-A	Title IV-A Board	Tags to identify Action Steps which align to Title IV-A expenditures (Student Support and Academic Enrichment at the school level).
FY19TVRLIS	Title V-Rural to Low Income	Tags to identify Action Steps which align to Title V expenditures (Rural or Low Income to local program).
FY19_TI-D	Neglected and Delinquent	Tags to identify Action Steps which align to Title I-D expenditures (Neglected and Delinquent students).

School Funding Tags (specific to Title I)

These tags are to be used only in the School IAP to identify budgeted expenditures.

FY19F-SW	Schoolwide Title I Program	Tag to identify Schoolwide Action Steps which align to items budgeted at the school level.
FY19_TI-TA	Targeted Assistance Title I Program	Tag to identify Targeted Assistance Action Steps which align to items budgeted at the school level.
FY19TI-SW3	Schoolwide Consolidated Title I Program	Tag to identify Schoolwide Consolidated Action Steps which align to items budgeted at the school level.

School Level Funding Tags

FY18	FY19
TI-SW	FY19_TI-SW
TI-TA	FY19_TI-TA
TI-SW3	FY19TI-SW3

Tags:
SEA (2)

- TI-LEA
- FY19TI-LEA
- TI-SW
- FY19_TI-SW
- TI-SW3
- FY19TI-SW3
- TI-TA
- FY19_TI-TA
- TI-D
- FY19_TI-D
- TII
- FY19_TII
- FY19_TS
- TS
- Title-III
- FY19_TIII
- TIV-A
- FY19_TIV-A
- TV-RLIS
- FY19TVRLIS
- MOWR
- FY19_MOWR
- SIG
- FY19_SIG
- CS
- FY19_CS

Program Tags

- PD
- CSI
- TSI
- TI-SW
- TI-TA
- AP
- CTE
- ECE
- EDTECH
- ELL
- Foster
- Gifted
- Homeless
- IndianEd
- IST
- Parent
- Migrant
- SPED
- 90Day-Fall
- 90Day-Spr
- 21st-CCLC

FY18

STRATEGY: **Effective Currirulum**

| | ACTION STEPS: | TASKS: | Budgeted: | $0.00 |
| | 0 of 2 Complete | None | Actual: | $0.00 |

[LEA] implements an LEA wide curriculum aligned tot he AZ College and Career Ready Standards to increase academies proficiency levels of our students in the areas of reading, Writing, and Mathematics.

Hide Detail

Add Task

ACTION: Curriculum Mapping   **Responsible:** | Tasks: | Budgeted: | $0.00 |
STATUS: Not Begun 03/05/2018 Update Progress   **Due Date:** 7/30/2019 | None | Actual: | $0.00 |

Teachers will meet during the summer, off contract time, to update and revise Curriculum Maps as needed. Each site will have representation on the committee. Teachers will receive extra-duty pay stipends to participate.

ADE (1)

TII

Continue

During Review & Revise LEA determines to **continue** Action Step for FY 2019.

FY19

Add Task

ACTION: Curriculum Mapping   **Responsible:** | Tasks: | Budgeted: | $0.00 |
STATUS: Not Begun 03/05/2018 Update Progress   **Due Date:** 7/30/2019 | None | Actual: | $0.00 |

Teachers will meet during the summer, off contract time, to update and revise Curriculum Maps as needed. Each site will have representation on the committee. Teachers will receive extra-duty pay stipends to participate.

ADE (2)

TII   **FY19_TII**

Hide Detail

2

1. Update Date
2. Add FY19 Tag

FY18

STRATEGY: Effective Currirulum	ACTION STEPS: 0 of 2 Complete	TASKS: None	Budgeted: Actual:	$0.00 $0.00

[LEA] implements an LEA wide curriculum aligned tot he AZ College and Career Ready Standards to increase academies proficiency levels of our students in the areas of reading, Writing, and Mathematics.

Hide Detail

Add Task

ACTION: Curriculum Mapping STATUS: Not Begun 03/05/2018 Update Progress	Responsible: Due Date: 7/30/2019	Tasks: None	Budgeted: Actual:	$0.00 $0.00

Teachers will meet during the summer, off contract time, to update and revise Curriculum Maps as needed. Each site will have representation on the committee. Teachers will receive extra-duty pay stipends to participate.

ADE (1)

TII

Modify

During Review & Revise LEA determines to **modify** Action Step for FY 2019.

FY19

ACTION: Curriculum Mapping STATUS: Not Begun 03/05/2018 Update Progress	Responsible: Due Date: 7/30/2019	Tasks: None

Teachers will meet during the summer, off contract time, to update and revise Curriculum Maps and for FY19 create resource guides. Each site will have representation on the committee. Teachers will receive extra-duty pay stipends to participate.

ADE (2)

TII   FY19_TII

Hide Detail

1. Update Date
2. Add FY19 Wording
3. Add FY19 Tag

FY18

STRATEGY: Effective Currirulum	ACTION STEPS: 0 of 2 Complete	TASKS: None	Budgeted: Actual:	$0.00 $0.00

[LEA] implements an LEA wide curriculum aligned tot he AZ College and Career Ready Standards to increase academies proficiency levels of our students in the areas of reading, Writing, and Mathematics.

Hide Detail

Add Task

ACTION: Curriculum Mapping STATUS: Not Begun 03/05/2018 Update Progress	Responsible: Due Date: 7/30/2019	Tasks: None	Budgeted: Actual:	$0.00 $0.00

Teachers will meet during the summer, off contract time, to update and revise Curriculum Maps as needed. Each site will have representation on the committee. Teachers will receive extra-duty pay stipends to participate.

ADE (1)
TII

During Review & Revise LEA determines to **completely change** the Action Step for FY 2019.

FY19

3 EASY STEPS
1 → 2 → 3

1. Leave Current FY18 action step as-is.

2. Add New Action Step.

3. Use FY19 Tag for New Action Step.

ACTION: Curriculum Mapping STATUS: Not Begun 03/05/2018 Update Progress	Responsible: Due Date: 7/30/2019	Tasks: None

Teachers will meet during the summer, off contract time, to update and revise Curriculum Maps as needed. Each site will have representation on the committee. Teachers will receive extra-duty pay stipends to participate.

ADE (1)
TII

Hide Detail

Add Task

ACTION: PD on district adopted Read... STATUS: Not Begun 03/05/2018 Update Progress	Responsible: Due Date: 6/28/2019	Tasks: None

All staff will be trained by the vendor and instructional coach on the [LEA's] adopted Reading series, Inspirations, to support curriculum implementation. Training will be after school, off contract time, throughout the school year. Teachers will receive a stipend for this extra-duty training.

ADE (1)
FY19_TII

Title I
LEA Integrated Action Plan

Strategy and Action Steps in LEA-IAP should align to funded expenditures from the Set Aside Page of the Grant.

Add Task

ACTION: McKinney Vento or Foster Ca...   **Responsible:** Terri Romo   **Tasks:**
STATUS: Not Begun 11/10/2017 Update Progress   **Due Date:** 9/30/2018   None

Our LEA does set aside supplies for our McKinney Vento or Foster Care students. These supplies include, but are not limited to, back packs and school supplies.

ADE (1)

FY19TI-LEA

Hide Detail

LEA-IAP Action Step with funding

LEA Set Aside #7A Homeless-$-800.00- Supplies to include, but not limited to, back packs and above mentioned school supplies.
the IAP Plan 6-Family and Community Engagement.

Budgeted Line Item with Narrative Description

7a.	Services to Homeless students - Required minimum of ½%, if TI funds greater than $50,000; otherwise, at least $100. - For additional information, see:	$	14,402.65
	http://www.azed.gov/homeless/		
7b.	Services to Homeless students – Optional additional funds for excess transportation costs or liaison salary. See:	$	11,867.07
	http://www.azed.gov/homeless/		

Set-Aside Page

Title I
School IAP

FY19TI-SW

FY19TI-TA

Align the Strategy and Action Steps from the <u>School IAP</u> to the budgeted expenditures in the grant and add an FY19 school funding tag.

ACTION: K-6 Math Interventionist **Responsible:** Aaron Harris

STATUS: In Progress 10/05/2017 Update Progress **Due Date:** 5/25/2018

The Math Interventionist provides small group intervention to identified students in need of math support. The interventionist collaborates with teachers and plans effective instruction to best meet the identified student math goals for continuous academic student growth.

ADE (1)

FY19TI-TA

Hide Detail

Function Code	Object Code
1000 - Instruction	6100 - Salaries
	Narrative
Power Ranch- TA	
Salary alinke, Math Interventionist	

Math Coach

Title III LEA IAP

FY19_TIII

Create Action Steps in the LEA IAP to align with the funded expenditures in GME and add FY19 Title III funding tags.