FY 19 Integrated Action Plan

Tagging ALEAT for FY 19

ADE Webinar:
March 8, 2018
9:00 am – 10:00 am

Diane Douglas
Superintendent of Public Instruction
LEA Integrated Action Plan

- **Strategies** with **Action Steps** related to Needs of LEA
- **Strategies** with **Action Steps** related to Required Program Components
- **Strategies** with **Action Steps** related to Program Assurances
- **Strategies** with **Action Steps** related to Budgeted Items
  - Green Funding Tags (required for funded expenditures)
Review and Revise Your Integrated Action Plan

- Start with your Comprehensive Needs Assessment (CNA)
- Use your identified needs to develop or modify your current Integrated Action Plan (IAP)
- The IAP drives your budget in Grants Management Enterprise (GME)
CNA, IAP, & GME Budget Must Have Alignment
Integrated Action Plan

- Action Steps in the IAP with FY19 tags are present for all funded expenditure items in GME
- Detailed fiscal information is required in the GME, but not required or recommended in the IAP
- Align Action Step verbiage in IAP to the narrative budgeted line item in GME
- Any changes to GME budget items and descriptions require appropriate adjustments to the IAP as well, to ensure alignment
IAP Funding Tags

LEA Level Funding Tags

FY18  
TI-LEA  
TII  
Title-III  
TIV-A  
TV-RLIS  
TI-D

FY19  
FY19TI-LEA  
FY19_TII  
FY19_TIII  
FY19_TIV-A  
FY19TVRLIS  
FY19_TI-D

* If applies to LEA’s

School Level Funding Tags

FY18  
TI-SW  
TI-TA  
TI-SW3

FY19  
FY19_TI-SW  
FY19_TI-TA  
FY19TI-SW3

Refer to IAP Funding Tags Quick Reference Guide

Tags:

SEA (2)

TI-LEA  
TI-SW  
FY19TI-LEA  
TI-SW3  
FY19_TI-SW  
TI-TA  
FY19TI-SW3  
TI-TA  
FY19_TI-TA  
TI-D  
FY19_TI-D  
TII  
FY19_TII  
FY19_TS  
TI  
FY19_TI  
TS  
Title-III  
FY19_TIII  
TIV-A  
FY19_TIV-A  
TV-RLIS  
FY19TVRLIS  
MOWR  
FY19_MOWR  
SIG  
FY19_SIG  
CS  
FY19_CS

Program Tags

PD  
CSI  
TSI  
TI-SW  
TI-TA  
AP  
CTE  
ECE  
EDTECH  
ELL  
Foster  
Gifted  
Homeless  
IndianEd  
IST  
Parent  
Migrant  
SPED  
90Day-Fall  
90Day-Spr  
21st-CCLC
During Review & Revise, LEA determines to continue Action Step for FY 2019.

1. Update Date
2. Add FY19 Tag
During Review & Revise

LEA determines to modify Action Step for FY 2019.

1. Update Date
2. Add FY19 Wording
3. Add FY19 Tag
During Review & Revise
LEA determines to completely change the Action Step for FY 2019.

FY18

1. Leave Current FY18 action step as-is.
Title I
LEA Integrated Action Plan

Strategy and Action Steps in LEA-IAP should align to funded expenditures from the Set Aside Page of the Grant.

Add Task

| ACTION: McKinney Vento or Foster Care | Responsible: Terri Romo | Tasks: None |
| STATUS: Not Begun 11/10/2017 | Update Progress | Due Date: 9/30/2018 |

Our LEA does set aside supplies for our McKinney Vento or Foster Care students. These supplies include, but are not limited to, backpacks and school supplies.

LEA Set Aside #7A Homeless-$800.00- Supplies to include, but not limited to, backpacks and above mentioned school supplies. The IAP Plan 6 Family and Community Engagement.

| 7a. Services to Homeless students - Required minimum of ⅓%, if TI funds greater than $50,000; otherwise, at least $100. | $ | 14,402.65 |
| http://www.azed.gov/homeless/ |

| 7b. Services to Homeless students – Optional additional funds for excess transportation costs or liaison salary. See. | $ | 11,867.07 |
| http://www.azed.gov/homeless/ |
Align the Strategy and Action Steps from the **School IAP** to the budgeted expenditures in the grant and add an FY19 school funding tag.

**ACTION:** K-6 Math Interventionist  
**STATUS:** In Progress 10/05/2017  
**Due Date:** 5/25/2018

The Math Interventionist provides small group intervention to identified students in need of math support. The interventionist collaborates with teachers and plans effective instruction to best meet the identified student math goals for continuous academic student growth.

<table>
<thead>
<tr>
<th>Function Code</th>
<th>Object Code</th>
<th>Narrative</th>
</tr>
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</table>
| 1000 - Instruction | 6100 - Salaries | Power Ranch- TA  
Salary alinke, Math Interventionist |
Create Action Steps in the LEA IAP to align with the funded expenditures in GME and add FY19 Title III funding tags.