



# 21<sup>st</sup> Century Program At-A-Glance



District/Organization:		Cycle																												
Site Name:		Year																												
<p>Continued funding is assured when 21<sup>st</sup> CCLC programs are in good standing. Providing the services stated in the original approved application on which funding was based is an important component of remaining in good standing with ADE. The following outline of services and objectives stated in your 21<sup>st</sup> CCLC application gives staff and administration a guide to some of the most critical expectations for your own program throughout each year of your grant.</p>																														
<b>Student Services</b>	<b>Adult Services</b>	<b>Total Center Hours of Operation</b>																												
<p>Total #of proposed Student Regular Attendees (30 days or more)</p> <div style="border: 1px solid black; height: 40px; width: 100%; margin: 10px 0;"></div> <p>Direct Student Services available to Students:</p> <table border="1" style="width: 100%; border-collapse: collapse; margin-top: 10px;"> <tr> <th style="width: 30%;"></th> <th style="width: 35%;">Academic Year</th> <th style="width: 35%;">Summer</th> </tr> <tr> <td>Total # of hours per week</td> <td></td> <td></td> </tr> <tr> <td>Total # of days per week</td> <td></td> <td></td> </tr> <tr> <td>Total # of weeks per year</td> <td></td> <td></td> </tr> </table>		Academic Year	Summer	Total # of hours per week			Total # of days per week			Total # of weeks per year			<p>Total # of proposed Adult Family members to be served</p> <div style="border: 1px solid black; height: 40px; width: 100%; margin: 10px 0;"></div> <p>Family Member Services available to Adult Family members:</p> <table border="1" style="width: 100%; border-collapse: collapse; margin-top: 10px;"> <tr> <th style="width: 30%;"></th> <th style="width: 70%;">Entire Year</th> </tr> <tr> <td>Total # of hours per week</td> <td></td> </tr> <tr> <td>Total # of days per week</td> <td></td> </tr> <tr> <td>Total # of weeks per year</td> <td></td> </tr> </table>		Entire Year	Total # of hours per week		Total # of days per week		Total # of weeks per year		<p>Your site is open:</p> <table border="1" style="width: 100%; border-collapse: collapse; margin-top: 10px;"> <tr> <th style="width: 60%;"></th> <th style="width: 40%;">Entire Year</th> </tr> <tr> <td>Total # of hours per week</td> <td></td> </tr> <tr> <td>Total # of days per week</td> <td></td> </tr> <tr> <td>Total # of weeks per year</td> <td></td> </tr> </table> <p>Total #of days per year</p> <div style="border: 1px solid black; height: 40px; width: 100%; margin-top: 10px;"></div>		Entire Year	Total # of hours per week		Total # of days per week		Total # of weeks per year	
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<b>Program Objectives (Copied from Grant Application)</b>																														
<b>Academic Objectives</b>																														



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## Youth Development Objectives

## Family Engagement Objective

**Plan (Narrative):**

Staffing	Other Funding Sources	Total Budget Year 1-5
<b><u>Instruction</u></b>  # of Teaching Positions paid out of 21 <sup>st</sup> CCLC funding  # of teaching positions paid out of another funding source  Total # of Teaching Positions  <b><u>Support Services</u></b>  Total # of Support Staff Positions  <b><u>Administrative</u></b>  Total # of Administrative Positions	<b><u>Additional Contributing Funding Sources</u></b>	<b>Year 1:</b>  <b>Year 2:</b>  <b>Year 3:</b>  <b>Year 4:</b>  <b>Year 5:</b>  <b>Budget formula:</b>  # of Regular attendees x Total # of days open x \$8 (cycle 12) \$10 (cycles 13 & 14) =

Revised 6/28/18