Grants Required Budget Detail Example

6100 Salaries

Instruction 1000 (direct contact with students)				
Function Code	Object Code	Total Amount		
salaries	6100	Board adopted hourly rate		
Detail nee	eded: # of staff x # of hours x	· · · · ·		

hourly rate =total What is the pay for?

Support Services 2100, 2200, 2600,2700				
Function Code	Object Code	Total Amount		
salaries	6100	Board adopted hourly rate		

Detail needed: # of staff x # of hours = total What is the pay for? (Example: after contract day PL)

6300 Purchased Professional Services

Support Services 2100, 2200, 2600,2700					
Function Code	Object Code	Total Amount			
Purchased Professional Services	6300	TBD based on provider services			
Professional Learning Activities					
o Detail needed: Who? What? When? For whom? How much? # of days x daily rate= Conference registration					
	needed: Conference nam	•			
cost x # of sta	ff = Educational Service F	Provider (external			
provider)					
Detail	needed: Who? What? Wh	nen?			

of days x daily rate =

6500 Other Purchased Services

Support Services 2100, 2200, 2600,2700				
Function Code	Object Code	Total Amount		
Other purchased services	6500	ТВО		

Travel expenses related to conferences

attended by staff. O Detail needed: Transportation cost x # of staff= Hotel room cost x nights x # of staff=

Per Diem x # days x # of staff=