

Fresh Fruit and Vegetable Program (FFVP)

FFVP Monthly Service Planner

School Year 2020-2021
Period 2 (October-December)



[illegible]**TOTALS:**

PERIOD 2 BUDGET

OBJECT CODE	TOTAL
6633 - Fresh Fruits and Vegetables	
6100 (1) - Direct Labor - Salaries	
6200 (1) - Direct Labor - Benefits	
6100 (2) - Indirect Labor - Salaries	
6200 (2) - Indirect Labor - Benefits	
6610 - Small Supplies	
6731 - Equipment (less than \$5000)	
6733 - Equipment (\$5000 or greater)	
6580 (1) - Direct Travel	
6580 (2) - Indirect Travel	
Total Budget	
Total Period 2 Allocation	
Total Un-budgeted	
% Administrative Costs of Total Allocation:	

PERIOD 2 SERVICE CALENDAR

PERIOD 2

OCTOBER 2020

S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

NOVEMBER 2020

S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

DECEMBER 2020

S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

JANUARY 2021

S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

FEBRUARY 2021

S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28						

MARCH 2021

S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

APRIL 2021

S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

MAY 2021

S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

JUNE 2021

S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

FFVP Service Scheduled (click on a date to turn the box green)

TOTAL # OF SERVICE DAYS

OCTOBER 2020 -

JANUARY 2021 -

APRIL 2021 -

NOVEMBER 2020 -

FEBRUARY 2021 -

MAY 2021 -

DECEMBER 2020 -

MARCH 2021 -

JUNE 2021 -

ALL PERIOD 2 -

[illegible]**AVAILABLE FRESH FRUIT AND VEGETABLE BUDGET THIS MONTH:**

OCTOBER 2020 - SUMMARY

OBJECT CODE	CURRENT MONTH EXPENDITURES	PAST PERIOD 2 EXPENDITURES	TOTAL PERIOD 2 BUDGET	PERIOD 2 BUDGET REMAINING
6633 - Fresh Fruits and Vegetables				
6100 (1) - Direct Labor - Salaries				
6200 (1) - Direct Labor - Benefits				
6100 (2) - Indirect Labor - Salaries				
6200 (2) - Indirect Labor - Benefits				
6610 - Small Supplies				
6731 - Equipment (less than \$5000)				
6733 - Equipment (\$5000 or greater)				
6580 (1) - Direct Travel				
6580 (2) - Indirect Travel				
Total:				

BR  **Vocado!**
FFVP Excellence Award

	CURRENT MONTH:	YEAR TO DATE:
# OF VARIETIES SERVED:		
AVERAGE WEEKLY FREQUENCY OF SERVICE:		
AVERAGE WEEKLY FREQUENCY OF NUTRITION EDUCATION:		
# OF LOCAL PRODUCE ITEMS SERVED:		
% TOTAL PERIOD 2 FUNDS UTILIZED:		
PARTNERSHIPS:	On-site Outside	On-site Outside

[illegible]**AVAILABLE FRESH FRUIT AND VEGETABLE BUDGET THIS MONTH:**

NOVEMBER 2020 - SUMMARY

OBJECT CODE	CURRENT MONTH EXPENDITURES	PAST PERIOD 2 EXPENDITURES	TOTAL PERIOD 2 BUDGET	PERIOD 2 BUDGET REMAINING
6633 - Fresh Fruits and Vegetables				
6100 (1) - Direct Labor - Salaries				
6200 (1) - Direct Labor - Benefits				
6100 (2) - Indirect Labor - Salaries				
6200 (2) - Indirect Labor - Benefits				
6610 - Small Supplies				
6731 - Equipment (less than \$5000)				
6733 - Equipment (\$5000 or greater)				
6580 (1) - Direct Travel				
6580 (2) - Indirect Travel				
Total:				

BR  **Vocado!**
FFVP Excellence Award

	CURRENT MONTH:	YEAR TO DATE:
# OF VARIETIES SERVED:		
AVERAGE WEEKLY FREQUENCY OF SERVICE:		
AVERAGE WEEKLY FREQUENCY OF NUTRITION EDUCATION:		
# OF LOCAL PRODUCE ITEMS SERVED:		
% TOTAL PERIOD 2 FUNDS UTILIZED:		
PARTNERSHIPS:	On-site Outside	On-site Outside

DECEMBER 2020 - PLAN

[illegible]**PLANNED # OF SERVICE DAYS FOR PERIOD 2:****PLANNED # OF SERVICE DAYS FOR THIS MONTH:**

AVAILABLE FRESH FRUIT AND VEGETABLE BUDGET THIS MONTH:

DECEMBER 2020 - SUMMARY

OBJECT CODE	CURRENT MONTH EXPENDITURES	PAST PERIOD 2 EXPENDITURES	TOTAL PERIOD 2 BUDGET	PERIOD 2 BUDGET REMAINING
6633 - Fresh Fruits and Vegetables				
6100 (1) - Direct Labor - Salaries				
6200 (1) - Direct Labor - Benefits				
6100 (2) - Indirect Labor - Salaries				
6200 (2) - Indirect Labor - Benefits				
6610 - Small Supplies				
6731 - Equipment (less than \$5000)				
6733 - Equipment (\$5000 or greater)				
6580 (1) - Direct Travel				
6580 (2) - Indirect Travel				
Total:				

BR**Vocado!**
FFVP Excellence Award

	CURRENT MONTH:	YEAR TO DATE:
# OF VARIETIES SERVED:		
AVERAGE WEEKLY FREQUENCY OF SERVICE:		
AVERAGE WEEKLY FREQUENCY OF NUTRITION EDUCATION:		
# OF LOCAL PRODUCE ITEMS SERVED:		
% TOTAL PERIOD 2 FUNDS UTILIZED:		
PARTNERSHIPS:	On-site Outside	On-site Outside