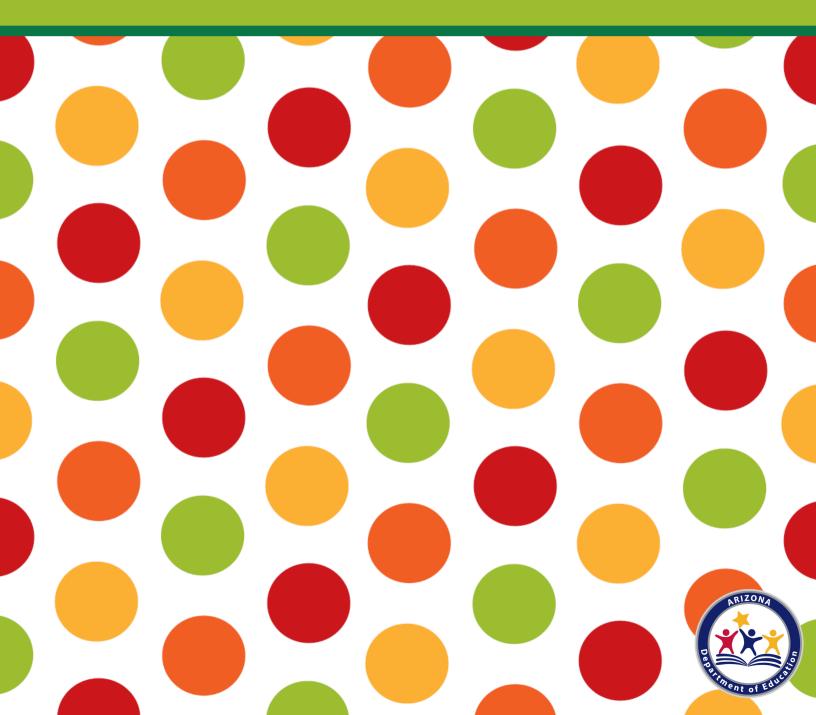
Fresh Fruit and Vegetable Program (FFVP)

FFVP Monthly Service Planner

School Year 2020-2021 Period 2 (January-March)



PARTICIPATING SITE(S)

SITE NAME	ENROLLMENT	PERIOD 2 FUNDS	NOTES
L			

PERIOD 2 BUDGET

OBJECT CODE	TOTAL
6633 - Fresh Fruits and Vegetables	
6100 (1) - Direct Labor - Salaries	
6200 (1) - Direct Labor - Benefits	
6100 (2) - Indirect Labor - Salaries	
6200 (2) - Indirect Labor - Benefits	
6610 - Small Supplies	
6731 - Equipment (less than \$5000)	
6733 - Equipment (\$5000 or greater)	
6580 (1) - Direct Travel	
6580 (2) - Indirect Travel	
Total Budget	
Total Period 2 Allocation	
Total Un-budgeted	
% Administrative Costs of Total Allocation	:

PERIOD 2 SERVICE CALENDAR

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OCTOBER 2020

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11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

NOVEMBER 2020

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FEBRUARY 2021 W

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DECEMBER 2020

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13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

MARCH 2021

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14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

JUNE 2021

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20	21	22	23	24	25	26
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JANUARY 2021

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APRIL 2021

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18	19	20	21	22	23	24
25	26	27	28	29	30	

MAY 2021

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16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

FFVP Service Scheduled (click on a date to turn the box green)

TOTAL # OF SERVICE DAYS

OCTOBER 2020 -	JANUARY 2021 -	APRIL 2021 -
NOVEMBER 2020 -	FEBRUARY 2021 -	MAY 2021 -
DECEMBER 2020 -	MARCH 2021 -	JUNE 2021 -

All PERIOD 2 -

N

JANUARY 2021 - PLAN

М	т	W	т	F
				1 PRODUCE ITEM: SERVING SIZE: * OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: * OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES:
4 PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES:	5 PRODUCE ITEM: SERVING SIZE # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES:	6 PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNITS: DTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES:	7 PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES:	8 PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LCCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNITS: DTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES:
PRODUCE ITEM: SERVING SIZE: * OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: * OF UNITS: PRICE PER UNIT: OTHER COSTS: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES:	12 PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES:	13 PRODUCE ITEM: SERVING SIZE: * 0 F SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: * 0 FUNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES:	14 PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES:	15 PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES:
18 PRODUCE ITEM: SERVING SIZE: * OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: * OF UNITS: * OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES:	19 PRODUCE ITEM: SERVING SIZE # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES:	20 PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES:	21 PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES:	22 PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES:
25 PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES:	26 PRODUCE ITEM: SERVING SIZE * OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: * OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COSTS: DELIVERY DATE: NUTHITION EDUCATION: MATERIALS/RESOURCES:	27 PRODUCE ITEM: SERVING SIZE: * OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COSTS: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES:	28 PRODUCE ITEM: SERVING SIZE * OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: * OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COSTS: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES:	29 PRODUCE ITEM: SERVING SIZE: * OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: * OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES:

PLANNED # OF SERVICE DAYS FOR PERIOD 2:

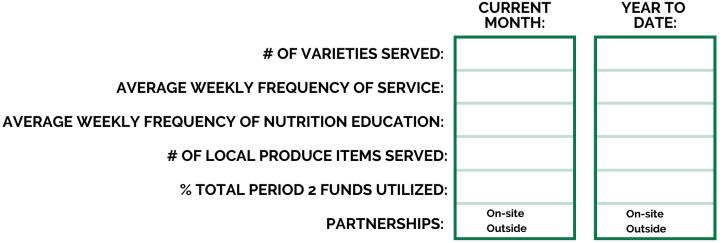
PLANNED # OF SERVICE DAYS FOR THIS MONTH:

AVAILABLE FRESH FRUIT AND VEGETABLE BUDGET THIS MONTH:

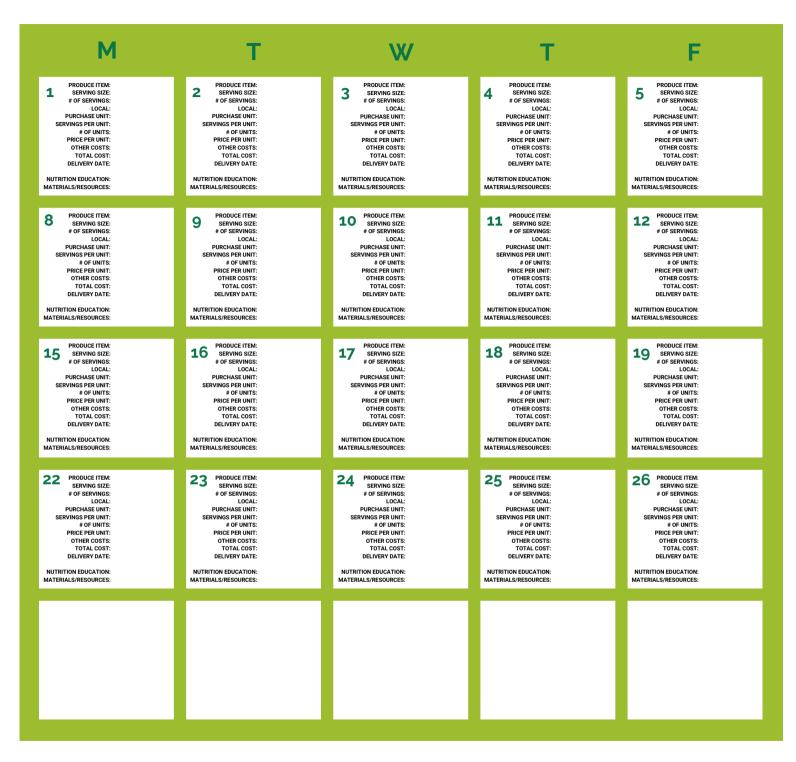
JANUARY 2021 - SUMMARY

OBJECT CODE	CURRENT MONTH EXPENDITURES	PAST PERIOD 2 EXPENDITURES	TOTAL PERIOD 2 BUDGET	PERIOD 2 BUDGET REMAINING
6633 - Fresh Fruits and Vegetables				
6100 (1) - Direct Labor - Salaries				
6200 (1) - Direct Labor - Benefits				
6100 (2) - Indirect Labor - Salaries				
6200 (2) - Indirect Labor - Benefits				
6610 - Small Supplies				
6731 - Equipment (less than \$5000)				
6733 - Equipment (\$5000 or greater)				
6580 (1) - Direct Travel				
6580 (2) - Indirect Travel				
Total:				





FEBRUARY 2021 - PLAN



PLANNED # OF SERVICE DAYS FOR PERIOD 2:

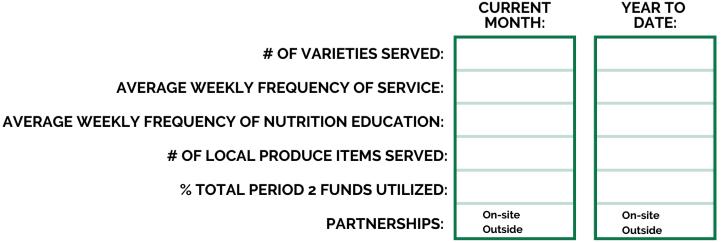
PLANNED # OF SERVICE DAYS FOR THIS MONTH:

AVAILABLE FRESH FRUIT AND VEGETABLE BUDGET THIS MONTH:

FEBRUARY 2021 - SUMMARY

OBJECT CODE	CURRENT MONTH EXPENDITURES	PAST PERIOD 2 EXPENDITURES	TOTAL PERIOD 2 BUDGET	PERIOD 2 BUDGET REMAINING
6633 - Fresh Fruits and Vegetables				
6100 (1) - Direct Labor - Salaries				
6200 (1) - Direct Labor - Benefits				
6100 (2) - Indirect Labor - Salaries				
6200 (2) - Indirect Labor - Benefits				
6610 - Small Supplies				
6731 - Equipment (less than \$5000)				
6733 - Equipment (\$5000 or greater)				
6580 (1) - Direct Travel				
6580 (2) - Indirect Travel				
Total:				





MARCH 2021 - PLAN

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PRODUCE ITEM:	PRODUCE ITEM:	PRODUCE ITEM:	PRODUCE ITEM:	PRODUCE ITEM:
1 SERVING SIZE:	SERVING SIZE:	3 SERVING SIZE:	4. SERVING SIZE:	5 SERVING SIZE:
# OF SERVINGS:	# OF SERVINGS:	# OF SERVINGS:	# OF SERVINGS:	# OF SERVINGS:
LOCAL:	LOCAL:	LOCAL:	LOCAL:	LOCAL:
PURCHASE UNIT:	PURCHASE UNIT:	PURCHASE UNIT:	PURCHASE UNIT:	PURCHASE UNIT:
SERVINGS PER UNIT:	SERVINGS PER UNIT:	SERVINGS PER UNIT:	SERVINGS PER UNIT:	SERVINGS PER UNIT:
# OF UNITS:	# OF UNITS:	# OF UNITS:	# OF UNITS:	# OF UNITS:
PRICE PER UNIT:	PRICE PER UNIT:	PRICE PER UNIT:	PRICE PER UNIT:	PRICE PER UNIT:
OTHER COSTS:	OTHER COSTS:	OTHER COSTS:	OTHER COSTS:	OTHER COSTS:
TOTAL COST:	TOTAL COST:	TOTAL COST:	TOTAL COST:	TOTAL COST:
				DELIVERY DATE:
NUTRITION EDUCATION:	NUTRITION EDUCATION:	NUTRITION EDUCATION:	NUTRITION EDUCATION:	NUTRITION EDUCATION:
MATERIALS/RESOURCES:	MATERIALS/RESOURCES:	MATERIALS/RESOURCES:	MATERIALS/RESOURCES:	MATERIALS/RESOURCES:
PRODUCE ITEM:	PRODUCE ITEM:	PRODUCE ITEM:	PRODUCE ITEM:	PRODUCE ITEM:
8 SERVING SIZE:	9 SERVING SIZE:	10 SERVING SIZE:	11 SERVING SIZE:	12 SERVING SIZE:
# OF SERVINGS:	# OF SERVINGS:	# OF SERVINGS:	# OF SERVINGS:	# OF SERVINGS:
LOCAL:	LOCAL:	LOCAL:	LOCAL:	LOCAL:
PURCHASE UNIT:	PURCHASE UNIT:	PURCHASE UNIT:	PURCHASE UNIT:	PURCHASE UNIT:
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OTHER COSTS:	OTHER COSTS:	OTHER COSTS:	OTHER COSTS:	OTHER COSTS:
TOTAL COSTS:	TOTAL COST:	TOTAL COST:	TOTAL COST:	TOTAL COST:
DELIVERY DATE:	DELIVERY DATE:	DELIVERY DATE:	DELIVERY DATE:	DELIVERY DATE:
NUTRITION EDUCATION:	NUTRITION EDUCATION:	NUTRITION EDUCATION:		NUTRITION EDUCATION:
MATERIALS/RESOURCES:	MATERIALS/RESOURCES:	MATERIALS/RESOURCES:	MATERIALS/RESOURCES:	MATERIALS/RESOURCES:
PRODUCE ITEM:	PRODUCE ITEM:	PRODUCE ITEM:	PRODUCE ITEM:	PRODUCE ITEM:
15 SERVING SIZE:	16 SERVING SIZE:	17 SERVING SIZE:	18 SERVING SIZE:	19 SERVING SIZE:
# OF SERVINGS:	# OF SERVINGS:	# OF SERVINGS:	# OF SERVINGS:	# OF SERVINGS:
LOCAL:	LOCAL:	LOCAL:	LOCAL:	LOCAL:
PURCHASE UNIT:	PURCHASE UNIT:	PURCHASE UNIT:	PURCHASE UNIT:	PURCHASE UNIT:
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# OF UNITS:	# OF UNITS:	# OF UNITS:	# OF UNITS:	# OF UNITS:
PRICE PER UNIT:	PRICE PER UNIT:	PRICE PER UNIT:	PRICE PER UNIT:	PRICE PER UNIT:
OTHER COSTS:	OTHER COSTS:	OTHER COSTS:	OTHER COSTS:	OTHER COSTS:
TOTAL COST:	TOTAL COST:	TOTAL COST:	TOTAL COST:	TOTAL COST:
DELIVERY DATE:	DELIVERY DATE:	DELIVERY DATE:	DELIVERY DATE:	DELIVERY DATE:
NUTRITION EDUCATION:	NUTRITION EDUCATION:	NUTRITION EDUCATION:	NUTRITION EDUCATION:	NUTRITION EDUCATION:
MATERIALS/RESOURCES:	MATERIALS/RESOURCES:	MATERIALS/RESOURCES:	MATERIALS/RESOURCES:	MATERIALS/RESOURCES:
22 PRODUCE ITEM:	23 PRODUCE ITEM:	24 PRODUCE ITEM:	25 PRODUCE ITEM:	26 PRODUCE ITEM:
SERVING SIZE:	SERVING SIZE:	SERVING SIZE:	SERVING SIZE:	SERVING SIZE:
# OF SERVINGS:	# OF SERVINGS:	# OF SERVINGS:	# OF SERVINGS:	# OF SERVINGS:
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PURCHASE UNIT:	PURCHASE UNIT:	PURCHASE UNIT:	PURCHASE UNIT:	PURCHASE UNIT:
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PRICE PER UNIT:	PRICE PER UNIT:	PRICE PER UNIT:	PRICE PER UNIT:	PRICE PER UNIT:
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TOTAL COST:	TOTAL COST:	TOTAL COST:	TOTAL COST:	TOTAL COST:
DELIVERY DATE:	DELIVERY DATE:	DELIVERY DATE:	DELIVERY DATE:	DELIVERY DATE:
NUTRITION EDUCATION:	NUTRITION EDUCATION:	NUTRITION EDUCATION:	NUTRITION EDUCATION:	NUTRITION EDUCATION:
MATERIALS/RESOURCES:	MATERIALS/RESOURCES:	MATERIALS/RESOURCES:	MATERIALS/RESOURCES:	MATERIALS/RESOURCES:
29 PRODUCE ITEM: SERVING SIZE:	30 PRODUCE ITEM: SERVING SIZE:	31 PRODUCE ITEM: SERVING SIZE:		
# OF SERVINGS: LOCAL:	# OF SERVINGS: LOCAL:	# OF SERVINGS: LOCAL:		
PURCHASE UNIT: SERVINGS PER UNIT:	PURCHASE UNIT: SERVINGS PER UNIT:	PURCHASE UNIT: SERVINGS PER UNIT:		
# OF UNITS: PRICE PER UNIT:	# OF UNITS: PRICE PER UNIT:	# OF UNITS: PRICE PER UNIT:		
OTHER COSTS: TOTAL COST:	OTHER COSTS: TOTAL COST:	OTHER COSTS: TOTAL COST:		
DELIVERY DATE:	DELIVERY DATE:	DELIVERY DATE:		
NUTRITION EDUCATION: MATERIALS/RESOURCES:	NUTRITION EDUCATION: MATERIALS/RESOURCES:	NUTRITION EDUCATION: MATERIALS/RESOURCES:		

PLANNED # OF SERVICE DAYS FOR PERIOD 2:

PLANNED # OF SERVICE DAYS FOR THIS MONTH:

AVAILABLE FRESH FRUIT AND VEGETABLE BUDGET THIS MONTH:

MARCH 2021 - SUMMARY

OBJECT CODE	CURRENT MONTH EXPENDITURES	PAST PERIOD 2 EXPENDITURES	TOTAL PERIOD 2 BUDGET	PERIOD 2 BUDGET REMAINING
6633 - Fresh Fruits and Vegetables				
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6580 (2) - Indirect Travel				
Total:				



