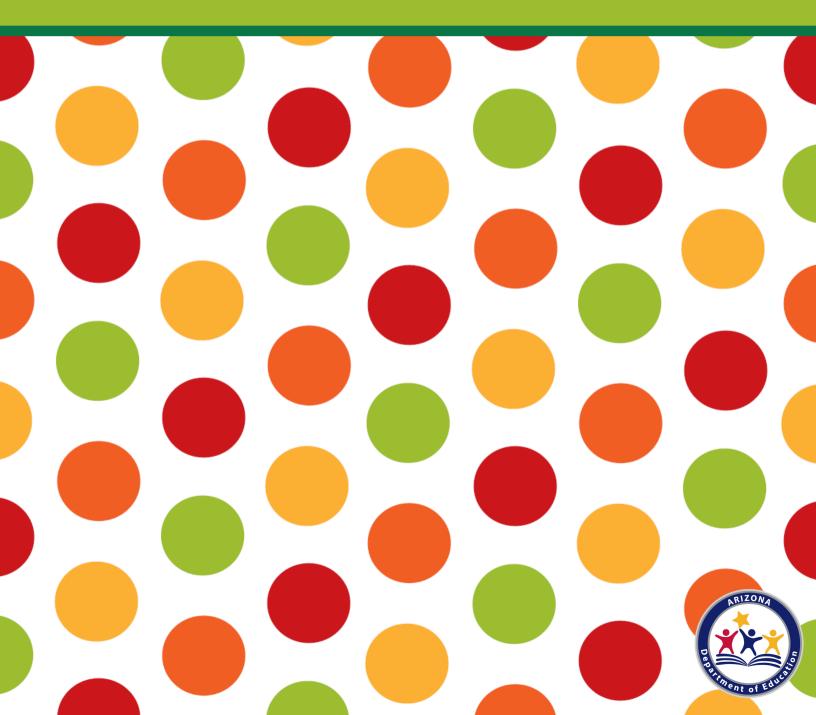
Fresh Fruit and Vegetable Program (FFVP)

# FFVP Monthly Service Planner

School Year 2020-2021 Period 2 (April-June)



# **PARTICIPATING SITE(S)**

SITE NAME	ENROLLMENT	PERIOD 2 FUNDS	NOTES
L			

### **PERIOD 2 BUDGET**

OBJECT CODE	TOTAL
6633 - Fresh Fruits and Vegetables	
6100 (1) - Direct Labor - Salaries	
6200 (1) - Direct Labor - Benefits	
6100 (2) - Indirect Labor - Salaries	
6200 (2) - Indirect Labor - Benefits	
6610 - Small Supplies	
6731 - Equipment (less than \$5000)	
6733 - Equipment (\$5000 or greater)	
6580 (1) - Direct Travel	
6580 (2) - Indirect Travel	
Total Budget	
Total Period 2 Allocation	
Total Un-budgeted	
% Administrative Costs of Total Allocation	:

### **PERIOD 2 SERVICE CALENDAR**

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#### OCTOBER 2020

S	М	Т	W	Т	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

#### **NOVEMBER 2020**

S	Μ	Т	W	Т	F	S
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15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

#### FEBRUARY 2021 W

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### DECEMBER 2020

S	Μ	T	W	т	F	S
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6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

#### MARCH 2021

S	Μ	т	W	т	F	S
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7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

#### **JUNE 2021**

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20	21	22	23	24	25	26
27	28	29	30			

#### JANUARY 2021

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31						

#### APRIL 2021

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### MAY 2021

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16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

#### FFVP Service Scheduled (click on a date to turn the box green)

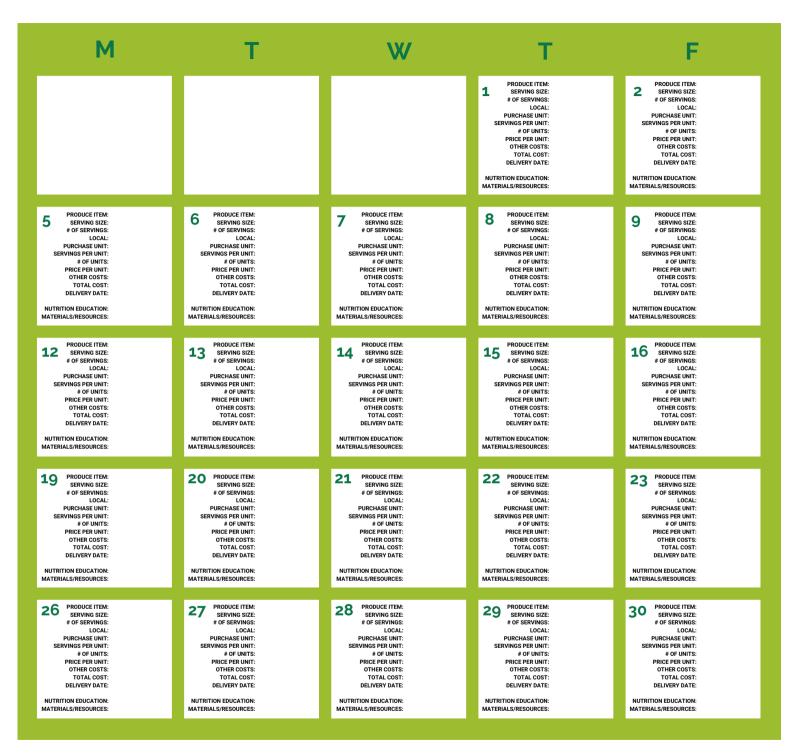
#### TOTAL # OF SERVICE DAYS

OCTOBER 2020 -	JANUARY 2021 -	APRIL 2021 -
NOVEMBER 2020 -	FEBRUARY 2021 -	MAY 2021 -
DECEMBER 2020 -	MARCH 2021 -	JUNE 2021 -

All PERIOD 2 -

N

### APRIL 2021 - PLAN



PLANNED # OF SERVICE DAYS FOR PERIOD 2:

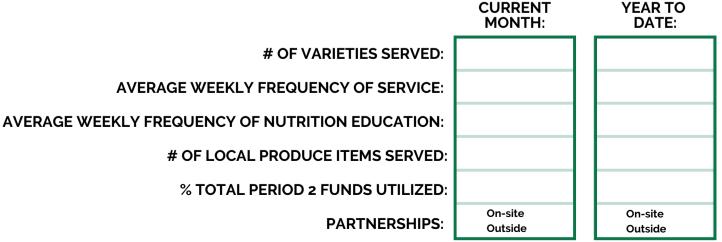
PLANNED # OF SERVICE DAYS FOR THIS MONTH:

AVAILABLE FRESH FRUIT AND VEGETABLE BUDGET THIS MONTH:

## APRIL 2021 - SUMMARY

OBJECT CODE	CURRENT MONTH EXPENDITURES	PAST PERIOD 2 EXPENDITURES	TOTAL PERIOD 2 BUDGET	PERIOD 2 BUDGET REMAINING
6633 - Fresh Fruits and Vegetables				
6100 (1) - Direct Labor - Salaries				
6200 (1) - Direct Labor - Benefits				
6100 (2) - Indirect Labor - Salaries				
6200 (2) - Indirect Labor - Benefits				
6610 - Small Supplies				
6731 - Equipment (less than \$5000)				
6733 - Equipment (\$5000 or greater)				
6580 (1) - Direct Travel				
6580 (2) - Indirect Travel				
Total:				





### MAY 2021 - PLAN

М	т	W	т	F
3 PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION:	PRODUCE ITEM: SERVING SIZE: # OF SERVINGS; LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS; TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION:	PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION:	6 PRODUCE ITEM: SERVING SIZE: # 0F SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # 0F UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION:	7 PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION:
MATERIALS/RESOURCES:	MATERIALS/RESOURCES:	MATERIALS/RESOURCES:	MATERIALS/RESOURCES:	MATERIALS/RESOURCES:
10 PRODUCE ITEM: SERVING SIZE: # 0 F SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # 0F UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES:	11 PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LCCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATEMALS/RESOURCES:	12 PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES:	13 PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES:	14 PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COSTS: DELIVERY DATE: NUTRITION EDUCATION: MATEMALS/RESOURCES:
17 PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE:	18 PRODUCE ITEM: * OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: * OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE:	PRODUCE ITEM: PRODUCE ITEM: SERVINGS EXCINES: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE:	PRODUCE TEM: PRODUCE TEM: Construints Construints PURCHASE UNIT: SERVINGS PER UNIT: SERVINGS PER UNIT: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE:	PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE:
NUTRITION EDUCATION: MATERIALS/RESOURCES:	NUTRITION EDUCATION: MATERIALS/RESOURCES:	NUTRITION EDUCATION: MATERIALS/RESOURCES:	NUTRITION EDUCATION: MATERIALS/RESOURCES:	NUTRITION EDUCATION: MATERIALS/RESOURCES:
244 PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNITS: OTHER COST: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES:	25 PRODUCE ITEM: SERVING SIZE: # OF SERVING SIZE: UCCAL: PURCHASE UNIT: SERVINGS PER UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COST: DTIAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES:	26 PRODUCE ITEM: SERVINGS SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COST: DTIAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES:	27 PRODUCE ITEM: SERVING SIZE: * 0 5 SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: SERVINGS PER UNIT: * 0 F UNITS: PRICE PER UNIT: OTHER COST: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES:	28 PRODUCE ITEM: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNIT: # OF UNIT: PRICE PER UNIT: OTHER COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES:
31 PRODUCE ITEM: SERVING SIZE: # 0 F SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # 0 F UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES:				

PLANNED # OF SERVICE DAYS FOR PERIOD 2:

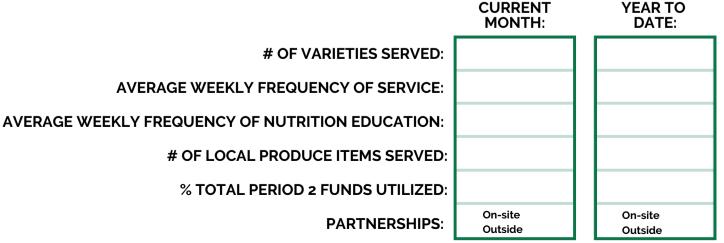
PLANNED # OF SERVICE DAYS FOR THIS MONTH:

AVAILABLE FRESH FRUIT AND VEGETABLE BUDGET THIS MONTH:

## MAY 2021 - SUMMARY

OBJECT CODE	CURRENT MONTH EXPENDITURES	PAST PERIOD 2 EXPENDITURES	TOTAL PERIOD 2 BUDGET	PERIOD 2 BUDGET REMAINING
6633 - Fresh Fruits and Vegetables				
6100 (1) - Direct Labor - Salaries				
6200 (1) - Direct Labor - Benefits				
6100 (2) - Indirect Labor - Salaries				
6200 (2) - Indirect Labor - Benefits				
6610 - Small Supplies				
6731 - Equipment (less than \$5000)				
6733 - Equipment (\$5000 or greater)				
6580 (1) - Direct Travel				
6580 (2) - Indirect Travel				
Total:				





### **JUNE 2021 - PLAN**

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	1 PRODUCE ITEM: # OF SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES:	2 PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES:	3 PRODUCE ITEM: SERVING SIZE: # 0F SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # 0F UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES:	4 PRODUCE ITEM: SERVING SIZE: # 0 F SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # 0F UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES:
7 PRODUCE ITEM: SERVING SIZE: # 0 F SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # 0 F UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES:	8 PRODUCE ITEM: SERVING SIZE: # 00 SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # 00 UNITS: PRICE PER UNIT: OTHER COSTS: DTHAL COSTS: DELVERV DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES:	9 PRODUCE ITEM: SERVING SIZE: # 0 SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # 0 FUNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES:	10 PRODUCE ITEM: SERVING SIZE: # 0F SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # 0F UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERV DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES:	11 PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES:
PRODUCE ITEM: 4 OF SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION:	15 PRODUCE ITEM: + OF SERVING SIZE: + OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: + OF UNITS: PRICE PER UNIT: OTHER COSTS: DELIVERY DATE: NUTRITION EDUCATION:	16 PRODUCE ITEM: SERVING SZE: # OF SERVINGS: LUCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION:	17 PRODUCE ITEM: # OF SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION:	18 PRODUCE ITEM: * OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: * OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION:
MATERIALS/RESOURCES:	MATERIALS/RESOURCES:	MATERIALS/RESOURCES:	MATERIALS/RESOURCES:	MATERIALS/RESOURCES:
21 PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PRICHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE:	22 PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE:	23 PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LUCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE:	24 PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE:	25 PRODUCE ITEM: SERVING SIZE: * OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: * OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE:
NUTRITION EDUCATION: MATERIALS/RESOURCES:	NUTRITION EDUCATION: MATERIALS/RESOURCES:	NUTRITION EDUCATION: MATERIALS/RESOURCES:	NUTRITION EDUCATION: MATERIALS/RESOURCES:	NUTRITION EDUCATION: MATERIALS/RESOURCES:
28 PRODUCE ITEM: SERVING SIZE: # 0F SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # 0F UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES:	PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES:	30 PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LCCAL: PURCHASE UNIT: SERVINGS PER UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES:		

PLANNED # OF SERVICE DAYS FOR PERIOD 2:

PLANNED # OF SERVICE DAYS FOR THIS MONTH:

AVAILABLE FRESH FRUIT AND VEGETABLE BUDGET THIS MONTH:

## JUNE 2021 - SUMMARY

OBJECT CODE	CURRENT MONTH EXPENDITURES	PAST PERIOD 2 EXPENDITURES	TOTAL PERIOD 2 BUDGET	PERIOD 2 BUDGET REMAINING
6633 - Fresh Fruits and Vegetables				
6100 (1) - Direct Labor - Salaries				
6200 (1) - Direct Labor - Benefits				
6100 (2) - Indirect Labor - Salaries				
6200 (2) - Indirect Labor - Benefits				
6610 - Small Supplies				
6731 - Equipment (less than \$5000)				
6733 - Equipment (\$5000 or greater)				
6580 (1) - Direct Travel				
6580 (2) - Indirect Travel				
Total:				



